2016 Water and Wastewater Rate Adjustments Schedules

Water Rates

		ADOPTED WATER RATES						
		April 1,	January 1,	January 1,	January 1,	January 1,		
		2016	2017	2018	2019	2020		
Fixed Charge								
Meter Size								
Single& Multi-Family Resid	dential							
%"	\$8.94	\$20.62	\$22.11	\$27.07	\$29.03	\$31.14		
¾"	\$8.94	\$20.62	\$22.11	\$27.07	\$29.03	\$31.14		
1"	\$8.94	\$20.62	\$22.11	\$27.07	\$29.03	\$31.14		
1-1/2"	\$14.86	\$38.88	\$41.70	\$51.05	\$54.75	\$58.72		
2"	\$23.89	\$60.80	\$65.21	\$79.82	\$85.61	\$91.81		
3"	\$47.70	\$119.25	\$127.90	\$156.55	\$167.90	\$180.07		
4"	\$77.23	\$185.00	\$198.42	\$242.87	\$260.48	\$279.36		
6"	\$118.63	\$367.66	\$394.31	\$482.65	\$517.64	\$555.17		
Commercial/Industrial/Pub	olic							
3/6"	\$8.94	\$31.28	\$33.54	\$41.06	\$44.03	\$47.23		
¾"	\$8.94	\$31.28	\$33.54	\$41.06	\$44.03	\$47.23		
1"	\$8.94	\$31.28	\$33.54	\$41.06	\$44.03	\$47.23		
1-1/2"	\$14.86	\$60.20	\$64.56	\$79.03	\$84.76	\$90.90		
2"	\$23.89	\$94.90	\$101.78	\$124.59	\$133.62	\$143.31		
3"	\$47.70	\$187.45	\$201.04	\$246.08	\$263.92	\$283.06		
4"	\$77.23	\$291.57	\$312.71	\$382.77	\$410.52	\$440.28		
6"	\$118.63	\$580.79	\$622.89	\$762.44	\$817.72	\$877.00		
Fire Service								
3"		\$7.69	\$8.24	\$10.09	\$10.82	\$11.61		
4"	\$17.62	\$13.02	\$13.96	\$17.09	\$18.33	\$19.66		
6"	\$26.41	\$26.73	\$28.67	\$35.09	\$37.64	\$40.37		
8"	\$35.22	\$45.02	\$48.28	\$59.10	\$63.38	\$67.98		
10"	\$44.02	\$69.40	\$74.43	\$91.10	\$97.71	\$104.79		
Volumetric Charge – Rate	per hcf*							
Single Family Residential								
Tier 1: 0-10 hcf	\$1.74							
Tier 2: 11-30 hcf	\$3.47							
Tier 3: 31+	\$5.21							
All water consumed		\$1.87	\$2.01	\$2.24	\$2.40	\$2.57		
Multi Family Residential								
Tier 1: 0-8 hcf	\$1.74							
Tier 2: 9-16 hcf	\$3.47							
Tier 3: 17+	\$5.21							
All water consumed		\$1.87	\$2.01	\$2.24	\$2.40	\$2.57		
Commercial/Industrial/Pub	olic							
All water consumed \$2.84		\$1.87	\$2.01	\$2.24	\$2.40	\$2.57		
Booster Station Service Ch	narge							
Fixed		\$2.19	\$2.28	\$2.37	\$2.46	\$2.56		
Volumetric - Rate per hcf*	[\$0.16	\$0.17	\$0.18	\$0.19	\$0.20		

Current Rates effective January 1, 2016.

Out-of-city water customers add 50% to the proposed rate schedule.

^{* 1} hcf = one hundred cubic feet or about 748 gallons

Wastewater Rates

		ADOFIL	ADOPTED WASTEWATER RATES					
	April 1,	January 1,	January 1,	January 1,	January 1			
	2016	2017	2018	2019	2020			
Fixed Charge								
Meter Size								
Single& Multi-Family Residential								
%"-1" \$18.5	4 no change	\$18.91	\$19.29	\$19.67	\$20.07			
All Other Customers								
%" \$18.5	4 no change	\$18.91	\$19.29	\$19.67	\$20.07			
¾" \$18.5	4 no change	\$18.91	\$19.29	\$19.67	\$20.07			
1" \$18.5	4 no change	\$18.91	\$19.29	\$19.67	\$20.07			
1-½" \$69.3	8 no change	\$70.77	\$72.18	\$73.63	\$75.10			
2" \$110.4	7 no change	\$112.68	\$114.93	\$117.23	\$119.58			
3" \$240.6	6 no change	\$245.47	\$250.38	\$255.39	\$260.50			
4" \$432.2	7 no change	\$440.92	\$449.73	\$458.73	\$467.90			
6" \$959.4:	5 no change	\$978.64	\$998.21	\$1,018.18	\$1,038.54			
8" \$1,482.1	8 no change	\$1,511.82	\$1,542.06	\$1,572.90	\$1,604.36			
10" \$1,852.7	3 no change	\$1,889.78	\$1,927.58	\$1,966.13	\$2,005.45			
Volumetric Charge – Rate per base	line estimate hcf							
Single & Multi-Family Residential								
\$3.9	3 no change	\$4.01	\$4.09	\$4.17	\$4.25			
Commercial/Industrial/Public								
varie	s no change							
Commercial	1	\$3.84	\$3.91	\$3.99	\$4.07			
Commercial	2	\$4.49	\$4.58	\$4.67	\$4.76			
Commercial	3	\$5.46	\$5.57	\$5.68	\$5.79			
Commercial	4	\$6.19	\$6.32	\$6.44	\$6.57			
Commercial	5	\$7.35	\$7.50	\$7.65	\$7.80			
Commercial	6	\$12.27	\$12.52	\$12.77	\$13.02			
Lift Station Service Charge								
\$6.1	5 \$8.46	\$8.77	\$9.09	\$9.43	\$9.78			

Current Rates effective January 1, 2016.